



MAKING THE MOST OF PROP 39

Kate Gordon, Vice President, Next Generation

OVERVIEW

- CA's School Facilities
- Benefits of EE/RE Investment
- Next Generation's Role
- Legislative Outcome
- Looking Forward
- Contact info

CA's SCHOOL FACILITIES

- House **1 in 8 public K-12 students** in the U.S.
- **70 percent are over 25 years old**, and 30 percent are more than 50 years old
- Need **~\$117 billion** in new funding over next decade (UCB Center for Cities and Schools)



BENEFITS OF EE/RE INVESTMENT

Cost Savings

- CA schools spend ~\$700M/yr on energy costs
- Energy costs are second only to personnel costs (U.S. EPA)
- Some schools are able to maintain threatened curricula using energy savings



BENEFITS OF EE/RE INVESTMENT

Health

- Asthma is the leading cause of school absenteeism in CA
- Investing in facilities can help reduce asthma-related absences and exposure to harmful irritants



BENEFITS OF EE/RE INVESTMENT

Academic Performance

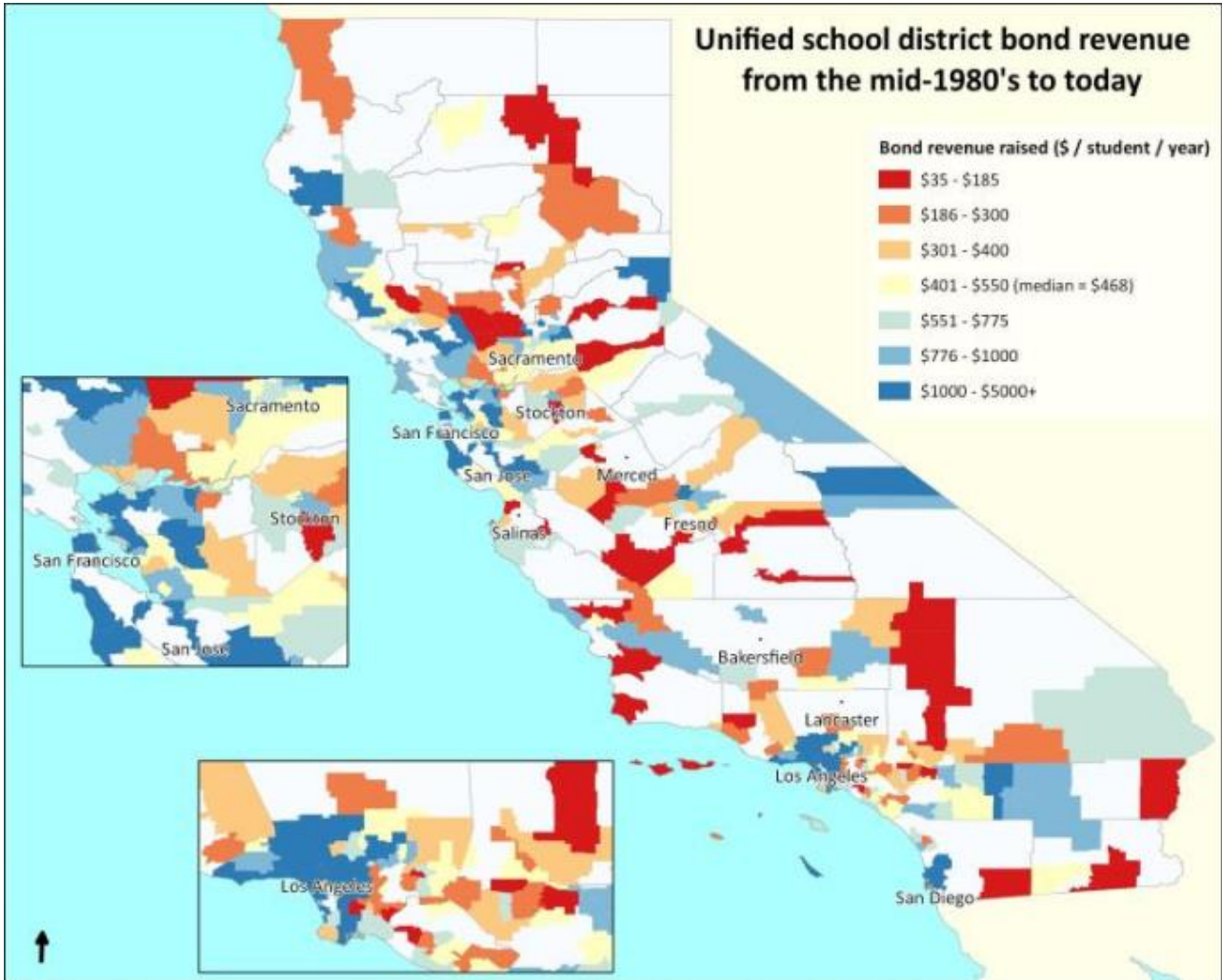
- Adequate lighting, ventilation, heating and cooling, have consistently been shown to increase student performance



NEXT GENERATION'S ROLE

- Research
- Stakeholder engagement
- Building partnerships
- Communicating priorities to legislators and Administration officials

RESEARCH



STAKEHOLDER ENGAGEMENT



OUR PRIORITIES

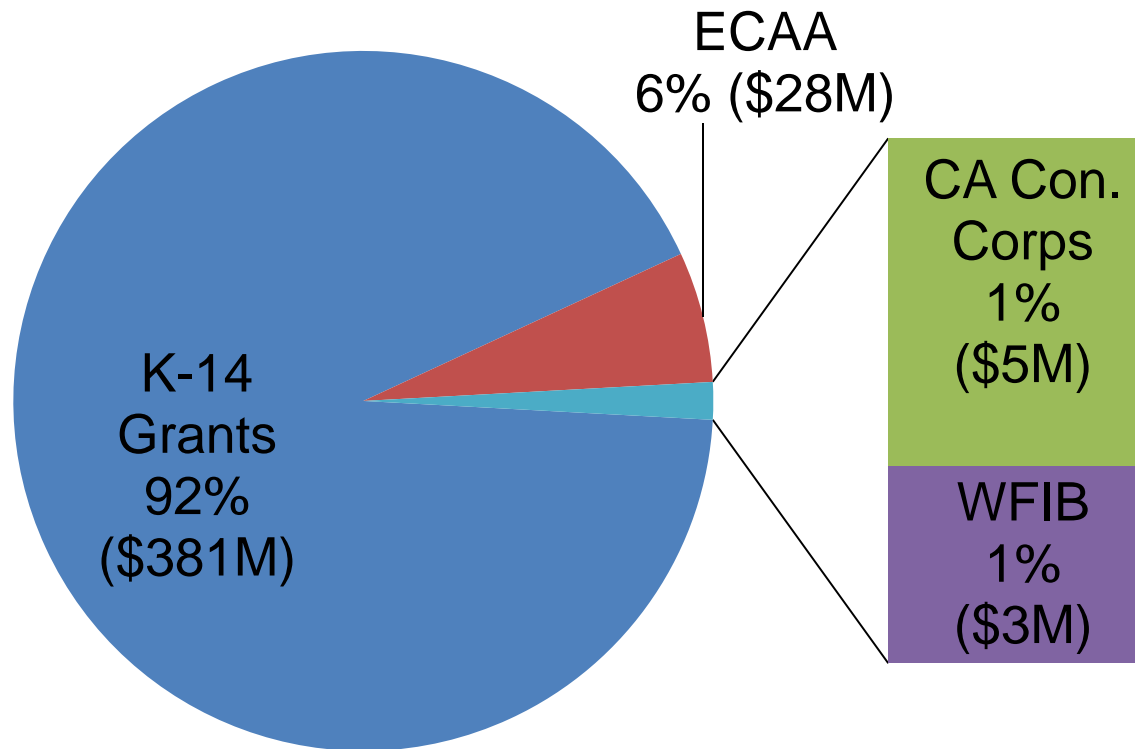
- Our Priorities:
 - Energy Savings
 - Accountability
 - EM&V
 - Equity and Need-based Prioritization
 - Emergency Repair Program (ERP)
 - Small Districts
 - School Facilities Inventory

LEGISLATIVE OUTCOME

- SB 73 Highlights:
 - Accountability provisions via CEC, CPUC
 - Need-based formula weighted by Title 1
 - Small Revolving Loan Fund
 - Smallest schools can bundle YR 1 and 2 funds
 - Flexibility to adapt year-to-year

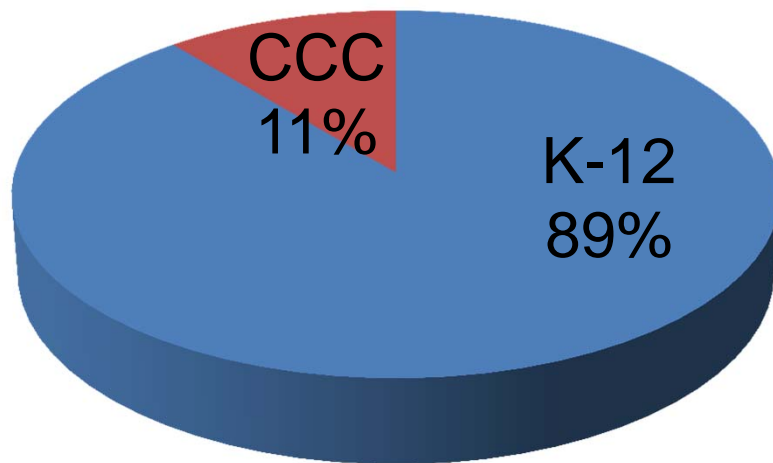
LEGISLATIVE OUTCOME

YR 1 Overall Funding Allocation



K-14 GRANTS

K-14 Grant Program



K-12 Distribution:

- 85% (\$381M) distributed per average daily attendance (ADA):
 - **ADA \leq 100**: \$15,000 grant
 - **ADA 100-1,000**: Proportional award OR \$50,000.
 - **ADA 1000-2,000**: Proportional award OR \$100,000.
- 15% (\$57M) distributed on the basis of students eligible for free and reduced priced meals.

LEVERAGING RESOURCES

- Leverage:
 - ECAA
 - CA Conservation Corps and CA WFIBs
 - Your Utilities!
 - ESCOs
 - Get students involved



PROJECT GUIDELINES

- Expected to include:
 - Standard methods for estimating energy benefits
 - Contractor qualifications
 - Project evaluation (audits, benchmarking, school facility sequencing, methodologies to determine cost-effectiveness)
 - EM&V procedures

LOOKING FORWARD

- CDE to complete the 2013-14 fiscal year calculations for all LEAs by **September**
- CEC to release Draft Guidelines for public comment in **late September**
- Several public workshops will be held across the state in **October**
- CEC to adopt Final Guidelines by the **end of the year**
- Opportunity for program changes through **annual legislative and budget process**

RESOURCES

- SB 73: http://www.leginfo.ca.gov/pub/13-14/bill/sen/sb_0051-0100/sb_73_bill_20130627_chaptered.pdf
- CEC's "The California Clean Energy Jobs Act (Proposition 39)" webpage: <http://www.energy.ca.gov/efficiency/proposition39/>
- CDE's "The California Clean Energy Jobs Act (Proposition 39)" webpage: <http://www.cde.ca.gov/ls/fa/ce/>
- California Conservation Corps: <http://www.ccc.ca.gov/Pages/default.aspx>
- California Workforce Investment Board: <http://www.cwib.ca.gov/>

THANK YOU

Questions?

Contact: James Barba

Program Coordinator, Next Generation

james.barba@thenextgeneration.org

415-255-5689